

PLEASE NOTE THAT THE AGENDA ITEM TIMES INDICATED BELOW ARE ESTIMATED TIME FRAMES.

**CITY OF TAKOMA PARK, MARYLAND
BUDGET WORKSESSION & CLOSED SESSION
OF THE CITY COUNCIL**

7:30 p.m. - Council Chambers
Thursday, May 20, 2004

****REVISED SINCE AGENDA POSTING****

AGENDA

7:30 **PUBLIC COMMENTS** - Opportunity for comments on items that are not on the evening's agenda.

BUDGET WORKSESSION

7:40 (1) **FY05 Proposed Budget.** Discussion of the following sections from the FY05 Proposed Budget:

- Public Works
- Street Maintenance Program
- Capital Improvements Program (CIP)
- Equipment Replacement Reserve (ERR)
- Emergency Reserve

9:00 **BREAK** - Scheduled 5-minute recess. (NOTE: The break will take place between 9:00-9:30 p.m. and may not be at the specified point in the order of the agenda, if the Council's discussion is moving ahead of or behind schedule.)

9:05 - **FY05 Proposed Budget.** Discussion of the following sections from the FY05 Proposed Budget:

- General Government
 - Legislative
 - General Management
 - Finance / City Clerk
 - Legal Services
 - Information Systems
 - Human Resources

10:00 **ADJOURN**

Closed Session to discuss a personnel matter, pursuant to Annotated Code of Maryland, State Government Article, Section 10-508(a)(1)(i).

Notice on ADA Compliance

The City of Takoma Park is committed to ensuring that individuals with disabilities are able to fully participate in public meetings. Anyone planning to attend a Takoma Park City Council public meeting or public hearing, and who wishes to receive auxiliary aids, services, or accommodations is invited to contact the City's representative, Mr. Hobbs at 301-891-7203, at least 48 hours in advance, at the telephone number listed in the notice or through the Maryland Relay Service (1-800-735-2258 TTY/Voice).